

**Statement of Changes in Subclass Balances**  
**For the Year Ended December 31, 1999 (\$ thousands)**

**Schedule 1**  
**Unaudited**

Class and Subclass	Description	Unappropriated (Unfunded Liability)- Balance January 1 Balances	CURRENT YEAR					Investment Income	Appropriation To Latent Occupational Disease/Earthquake Reserve	Unappropriated (Unfunded Liability)- Balance Dec. 31 Balances
			Premium Income	Claims Costs	Operating Costs	Current Year Excess (Deficiency)	Prior Years' Claim Costs			
1	Forest Products Industries									
2	Logging	1,167	75,229	70,435	21,601	(16,807)	51,485	122,638	16,963	38,550
4	Pulp and Paper Mills	(16,669)	21,117	11,249	3,446	6,422	6,200	19,287	2,700	140
5	Sawmills	17,742	57,235	51,152	13,622	(7,539)	18,035	76,582	11,455	57,295
7	Plywood Mills	23,123	10,777	7,448	2,199	1,130	3,244	14,360	1,737	33,632
9	Shake and Shingle	3,852	4,821	4,810	1,259	(1,248)	2,806	5,184	1,133	3,849
		29,215	169,179	145,094	42,127	(18,042)	81,770	238,051	33,988	133,466
4	Mining, Quarrying & Mfg.									
3	Quarries, Cement Mfg.	(597)	6,568	5,505	1,619	(556)	(165)	7,747	1,430	5,329
11	Mining (not coal)	8,030	6,323	8,964	2,827	(5,468)	9,927	25,852	2,841	15,646
18	Aluminum Smelter	792	1,990	2,144	1,074	(1,228)	4,142	2,743	980	(2,815)
30	Coal Mining	(13,403)	7,033	4,263	1,702	1,068	2,690	9,624	1,699	(7,100)
		(5,178)	21,914	20,876	7,222	(6,184)	16,594	45,966	6,950	11,060
6	Light Mfg., Service and Trade									
2	Misc. Manufacturing	19,815	24,256	27,818	6,632	(10,194)	17,804	18,947	5,182	5,582
3	Light Manufacturing	6,761	3,534	8,232	994	(5,692)	525	3,162	521	3,185
4	Woodwork, Boat Bldg.	8,053	11,380	14,189	3,253	(6,062)	5,330	8,521	2,406	2,776
5	Amusement Facilities	984	1,386	1,938	636	(1,188)	819	513	308	(818)
8	Beverage Mfg.	(2,916)	5,242	4,650	1,095	(503)	1,159	2,006	921	(3,493)
17	Textile Mfg.	(529)	666	364	104	198	(204)	426	61	238
18	Clothing, Drape Mfg.	(2,495)	2,384	1,021	356	1,007	265	530	237	(1,460)
20	Food Product Mfg.	(1,015)	5,070	5,872	1,285	(2,087)	1,941	2,891	1,155	(3,307)
22	Apartment Bldg. Oprtn.	9,839	11,863	13,157	3,541	(4,835)	5,000	7,740	2,309	5,435
24	Fruit Packing, Dairy	(3,365)	4,377	4,592	1,182	(1,397)	(20)	4,374	981	(1,349)
25	Laundry Services	(3,411)	1,851	1,958	684	(791)	2,579	713	578	(6,646)
26	Hospitals and Related	42,387	39,616	69,065	15,030	(44,479)	24,600	30,833	13,360	(9,219)
27	Hotels, Restaurants	(32,034)	28,641	23,156	6,343	(858)	12,744	12,082	4,340	(37,894)
31	Surveying	(8,874)	1,873	1,891	567	(585)	357	(360)	398	(10,574)
32	Grain and Seed Dealers	1,879	2,242	2,406	518	(682)	(351)	3,022	499	4,071
36	Oil Refining, Distribution	(1,469)	2,028	1,614	348	66	(780)	2,263	271	1,369
37	Meat Cutting, Packing	848	3,356	4,095	968	(1,707)	2,880	4,230	858	(367)
39	Printing	5,977	3,402	3,686	1,010	(1,294)	656	2,151	721	5,457
43	Farming	9,560	7,520	9,439	2,500	(4,419)	7,536	10,086	1,638	6,053
46	Theatre Operation	(1,740)	509	1,294	259	(1,044)	1,922	151	227	(4,782)
54	Wholesalers	2,574	13,825	11,478	4,011	(1,664)	6,282	7,497	2,754	(629)
56	Labour or Trade Union	(5,008)	813	298	684	(169)	1,528	(89)	283	(7,077)
57	Builders' Supplies	9,637	6,388	8,208	1,867	(3,687)	(468)	7,727	1,497	12,648
58	Domestics	(462)	5,130	5,959	1,295	(2,124)	2,000	1,493	1,116	(4,209)
59	Auto Sales, Services	(19,201)	33,657	28,990	6,941	(2,274)	13,253	26,186	5,607	(14,149)
70	Church, Religious	(370)	384	324	171	(111)	39	57	25	(488)
71	Supermarkets	49,715	26,133	17,724	3,658	4,751	6,674	17,569	3,040	62,321
72	Department Stores	(2,603)	4,181	3,557	992	(368)	532	3,711	853	(645)
73	General Retail	(34,924)	19,252	23,429	5,648	(9,825)	11,395	7,817	3,822	(52,149)
		47,613	270,959	300,404	72,572	(102,017)	125,997	186,249	55,968	(50,120)
7	Heavy Mfg. and Construction									
5	Construction Trades	(9,508)	12,944	11,026	3,485	(1,567)	2,542	13,915	2,461	(2,163)
6	Building Construction	(8,691)	64,323	65,672	21,749	(23,098)	26,936	79,270	14,048	6,497
7	Heavy Manufacturing	7,380	75,649	64,568	16,399	(5,318)	33,737	66,307	12,919	21,713
11	Electrical Wiring	(13,056)	12,870	6,882	2,456	3,532	3,040	8,434	1,781	(5,911)
13	Janitorial Services	6,270	2,290	3,794	1,093	(2,597)	1,689	2,667	774	3,877
21	Shipbuilding	(26,083)	690	7,902	1,748	(8,960)	5,357	5,500	1,586	(36,486)
25	Heavy Construction	(22,027)	3,092	2,501	2,020	(1,429)	12,947	10,037	1,725	(28,091)
26	Road Bldg. and Rltd.	27,489	33,072	31,608	8,947	(7,483)	10,691	42,175	5,939	45,551

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			Premium Income	Claims Costs	Operating Costs	Current Year Excess (Deficiency)	Prior Years' Claim Costs			
47	Consulting Engineers	1,368	1,616	1,547	902	(833)	684	722	282	291
48	Oil and Gas Well Drilling	1,375	3,409	4,214	1,380	(2,185)	635	5,081	913	2,723
		(35,483)	209,955	199,714	60,179	(49,938)	98,258	234,108	42,428	8,001
8	Utilities, Comm., Transportation									
1	Gas and Electrical Supply	1,773	4,455	6,182	1,514	(3,241)	1,571	7,150	977	3,134
8	TV and Phone Systems	17,584	4,367	2,694	576	1,097	6,963	6,242	546	17,414
11	Bus Line Operation	(6,642)	6,411	4,167	1,178	1,066	3,529	1,892	1,095	(8,308)
12	Taxi Oprtn. and Rltd.	(4,097)	2,922	2,016	623	283	875	570	447	(4,566)
20	Sched. Airline Service	7,794	1,142	2,130	363	(1,351)	2,834	2,414	355	5,668
23	Charter Air Service	(17,275)	3,064	1,520	486	1,058	(970)	1,956	450	(13,741)
51	Trucking	15,401	54,277	47,373	10,075	(3,171)	10,791	43,492	9,095	35,836
		14,538	76,638	66,082	14,815	(4,259)	25,593	63,716	12,965	35,437
9	Water Transportation, Wharf Operation, Fishing									
1	Water Transportation	(12,252)	8,722	8,184	1,766	(1,228)	(891)	5,160	1,549	(8,978)
2	Wharf Operation	(5,465)	9,110	11,290	2,252	(4,432)	6,051	8,299	2,278	(9,927)
6	Fish Processing	891	3,072	6,963	1,540	(5,431)	672	2,264	1,253	(4,201)
9	Marine Shipping Services	1,547	205	544	68	(407)	82	323	51	1,330
11	Fishing	(33,786)	4,814	5,541	1,702	(2,429)	2,292	6,553	1,565	(33,519)
		(49,065)	25,923	32,522	7,328	(13,927)	8,206	22,599	6,696	(55,295)
14	Municipalities, School Boards									
1	Municipalities	10,565	31,755	27,752	6,672	(2,669)	12,421	25,284	4,839	15,920
6	School Boards	30,986	16,400	25,573	7,335	(16,508)	17,902	17,194	4,806	8,964
		41,551	48,155	53,325	14,007	(19,177)	30,323	42,478	9,645	24,884
31	Medical, Dental Offices									
1	Medical, Dental Offices	(2,047)	2,351	2,433	962	(1,044)	(245)	408	335	(2,773)
33	Financial Inst., Business Svcs.									
1	Accountants, Legal Offices	4,728	784	871	512	(599)	103	759	117	4,668
2	Business and Misc. Services	1,258	975	745	412	(182)	699	429	179	627
3	Data Processing, Consultants	1,273	1,339	529	513	297	(57)	466	130	1,963
4	Banks, Insurance and Rltd.	7,774	2,554	4,546	930	(2,922)	(451)	2,351	562	7,092
5	In-home Child Caregivers	(259)	158	64	120	(26)	(1)	0	9	(293)
		14,774	5,810	6,755	2,487	(3,432)	293	4,005	997	14,057
38	Federal Government Job Creation	13,022	24	159	24	(159)	(53)	1,937	24	14,829
<b>Total Classes</b>		<b>68,940</b>	<b>830,908</b>	<b>827,364</b>	<b>221,723</b>	<b>(218,179)</b>	<b>386,736</b>	<b>839,517</b>	<b>169,996</b>	<b>133,546</b>
10	Canadian Pacific Ltd.	0	13,138	9,860	2,364	914	7,762	6,848	0	0
12	CNR, Via Rail, and Air Canada	0	2,863	4,668	693	(2,498)	179	2,677	0	0
13	Government of the Province of B. C.	0	19,837	23,905	5,293	(9,361)	5	9,366	0	0
18	Burlington Northern	0	(91)	1	1	(93)	13	106	0	0
19	Federal Government	0	8,828	948	1,744	6,136	6,030	(106)	0	0
<b>Total Self-insured Employers</b>		<b>0</b>	<b>44,575</b>	<b>39,382</b>	<b>10,095</b>	<b>(4,902)</b>	<b>13,989</b>	<b>18,891</b>	<b>0</b>	<b>0</b>
<b>Rounding</b>		<b>1</b>	<b>(6)</b>	<b>9</b>	<b>0</b>	<b>(15)</b>	<b>(8)</b>	<b>1</b>	<b>4</b>	<b>(9)</b>
<b>Grand Total</b>		<b>68,941</b>	<b>875,477</b>	<b>866,755</b>	<b>231,818</b>	<b>(223,096)</b>	<b>400,717</b>	<b>858,409</b>	<b>170,000</b>	<b>133,537</b>

As a significant portion of assessment income is not received until after year end, the amount shown is an estimate based on statistical data. Adjustments to this estimate are made in the following year.