

**Statement of Changes in Rate Group Balances  
For the year ended December 31, 2010 (\$,000's)**

CURRENT YEAR												
RATE GROUP		Unappropriated Balance (Unfunded Liability) - Opening	Premium Income	Claims Costs	Operating Costs	Current Year Surplus (Deficit)	Prior Years' Claim Costs	Investment Income	Transfer of Pre-2000 Subclass Surplus Balances of Cancelled Firms	Rate Group Restructuring Cost	Transfer to Capital Adequacy Reserve	Unappropriated Balance (Unfunded Liability) - Ending
<b>RATEABLE</b>												
AI	Restaurants, Pubs, Night Clubs	4,645	26,359	(22,691)	(2,964)	704	76	5,946	3	16	(5,124)	6,267
AJ	Auto Dealership, Aircraft Sales	15,090	7,570	(11,417)	(1,300)	(5,147)	(3,723)	4,394	2	14	(3,370)	7,259
AL	Hotels, Motels & Resorts, Home Support Svcs, Ornamental Nursery	24,352	14,790	(20,273)	(2,277)	(7,760)	(974)	7,101	3	21	(5,491)	17,252
AM	Auto Repair, Recycling, Washing, Detailing, Body & Glass	3,217	15,503	(10,919)	(2,149)	2,436	(1,762)	8,787	5	34	(7,517)	5,200
AN	Hospitals (acute care)	88,794	27,506	(48,748)	(10,483)	(31,724)	17,898	21,484	9	67	(15,014)	81,514
AO	Long Term Care Facilities	42,839	32,812	(38,727)	(3,828)	(9,742)	8,290	9,084	4	20	(6,233)	44,262
AR	Metal or Screen Door Mfg, Fiberglass Product Mfg, Metal Wholesale	9,292	4,347	(3,701)	(865)	(218)	(1,537)	2,927	1	11	(2,178)	8,299
AT	Sheet Metal Fabrication, Baked Goods Mfg	5,208	14,127	(11,448)	(1,914)	766	(5,936)	5,895	3	22	(5,141)	818
AU	Prefab Bldg Mfg, Sausage Mfg, Prepared Meat Product Mfg	8,551	3,308	(1,859)	(446)	1,004	371	2,648	1	11	(1,895)	10,692
BD	Building Construction	24,354	32,206	(22,923)	(6,504)	2,779	(7,744)	14,382	7	57	(11,791)	22,044
BE	Painting, Welding Services, Tile Work, Floor Covering Installation	31,796	19,441	(17,611)	(3,510)	(1,680)	(4,862)	10,787	5	34	(8,324)	27,757
BM	Marine Terminals, General Wharf Op'ns, Stevedoring	24,872	4,135	(14,904)	(1,450)	(12,219)	(2,103)	6,041	3	19	(4,558)	12,055
BT	Supermarket, Furniture Stores, Auto Rental	28,610	18,148	(26,715)	(2,335)	(10,903)	3,906	7,939	4	21	(5,826)	23,750
CU	Fishing	(14,377)	8,902	(5,636)	(1,591)	1,675	(4,502)	4,405	3	24	(4,526)	(17,298)
CX	Glass Shop Install & Replace, Vinyl Window Mfg	3,937	8,377	(7,340)	(1,065)	(28)	(562)	3,445	2	13	(2,893)	3,914
CZ	Sawmills	17,577	20,709	(18,741)	(4,458)	(2,490)	(29,736)	31,009	16	135	(26,908)	(10,396)
DB	Heavy Equip Mfg or Installation (>500lbs), Boiler Mfg, Plastic Film Mfg	1,246	11,443	(6,211)	(1,254)	3,978	(3,471)	4,987	3	19	(4,311)	2,451
DD	Land Clearing, Excavation, Gas Pipeline Construction / Repair	(881)	18,817	(21,646)	(4,763)	(7,591)	(8,259)	9,447	5	41	(9,010)	(16,248)
DE	Plumbing & Heating Installation & Repair	28,036	11,651	(14,742)	(2,171)	(5,262)	(4,439)	7,642	3	25	(5,820)	20,184
DG	House Construction, Drywalling	27,889	45,263	(47,472)	(10,789)	(12,998)	(21,054)	20,862	11	62	(18,388)	(3,616)
DH	Bus Line, Railways	(7,400)	11,607	(14,409)	(1,236)	(4,038)	(534)	3,424	2	14	(3,546)	(12,078)
DI	General Trucking, Log Hauling, Moving & Storage	42,346	40,999	(40,255)	(7,073)	(6,329)	(16,550)	30,257	15	121	(25,320)	24,541
DK	General Retail, Auto Parts Supply, Coffee Shop	11,044	15,209	(14,995)	(2,455)	(2,242)	(1,663)	7,465	4	24	(6,266)	8,366
DL	Wholesale nes, Electrical or Heating Supplies Wholesale	(1,217)	11,060	(11,558)	(1,482)	(1,981)	(2,684)	3,554	2	12	(3,361)	(5,674)
DM	Food or Beverage Wholesale, Fish Wholesale	10,166	7,063	(8,165)	(815)	(1,917)	973	2,775	1	9	(2,031)	9,976
DO	Local Government, Law Enforcement	4,232	31,033	(30,629)	(4,496)	(4,093)	2,369	13,576	7	49	(11,664)	4,476
DR	Integrated Logging, Logging Road Construction, Ground Skidding	(26,214)	51,021	(27,127)	(9,964)	13,930	(43,468)	44,868	24	209	(40,725)	(51,375)
DV	Public School Districts	7,451	22,650	(22,059)	(2,195)	(1,603)	6,641	7,963	4	28	(6,482)	14,002
EG	Distribution Centre, Warehouse Op'n	11,127	6,844	(7,264)	(819)	(1,239)	2,769	2,510	1	7	(1,659)	13,516
EI	Courier Services, Dump Truck Op'n, Helicopter Visual Flight Rule Op'n	5,472	16,922	(15,666)	(2,160)	(904)	(5,422)	6,069	3	22	(5,288)	(48)
EJ	Ferry Service, Forest Management, Boat Rental	(1,800)	7,956	(6,984)	(1,072)	(100)	96	1,975	1	6	(1,859)	(1,682)
EK	Concrete Mfg & Delivery, Meat Cutting & Packing, Fin Fish Processing	20,907	6,695	(8,884)	(1,410)	(3,600)	(4,766)	4,794	2	17	(3,520)	13,834
EN	Steep Slope Roofing, Shake & Shingle Mill, Steel Frame Erection	11,782	13,341	(11,557)	(3,574)	(1,790)	(3,033)	9,240	5	29	(7,734)	8,500
EP	Beverage Mfg, Food Product Mfg nes, Animal Feed Mfg, Butcher Shop	1,119	12,574	(10,269)	(2,112)	193	(3,098)	4,857	3	18	(4,283)	(1,191)
EQ	Janitorial Svcs, Automobile Part Mfg	(2,009)	12,592	(11,182)	(1,197)	214	(426)	2,204	1	6	(2,102)	(2,112)
EY	Landscaping, Routine Highway Maintenance, Lawn Maintenance	3,207	14,012	(10,726)	(2,011)	1,274	(1,085)	4,272	2	14	(3,644)	4,041
FA	Structural Concrete Forming, Garbage Removal, Plastering or Stucco Work	15,454	15,853	(12,043)	(2,123)	1,687	1,943	7,451	4	26	(6,756)	20,809
FB	Lumber Wholesale, Light Industrial Equip Rental, Pleasure Boat Svcs	3,539	7,151	(7,420)	(1,088)	(1,358)	(2,507)	2,957	2	13	(2,572)	74
FE	Community Health Support Svcs	1,992	10,807	(9,141)	(1,049)	617	4,442	1,940	1	4	(1,481)	7,514
FF	Machine Shop, Ski Hills, Heavy Equip Rental	19,120	11,026	(13,763)	(2,000)	(4,737)	(8,132)	7,160	3	27	(5,900)	7,541
FJ	Commercial Marine Vessel Mfg, Barge & Tug, General Labour Supply,	34,642	8,697	(9,827)	(1,595)	(2,724)	(7,776)	11,180	5	45	(8,441)	26,931
FL	Home Improvement Centre, Flooring Stores, Smelter	(598)	11,221	(12,474)	(1,760)	(3,013)	(4,890)	5,444	3	23	(5,016)	(8,046)
FN	Open Pit Mining, Cable TV Services, Fuel Storage Tank Operation, Farming	29,422	20,870	(19,496)	(2,786)	(1,412)	(2,841)	11,395	5	43	(8,914)	27,699
FO	Fish and Poultry Processing, Animal Humane Society	9,886	6,974	(7,167)	(1,171)	(1,364)	(1,588)	3,696	2	13	(2,872)	7,772
FP	Pulp & Paper Mill, Security Alarm Installation & Sales	(2,201)	15,519	(15,855)	(2,620)	(2,956)	(8,426)	11,451	6	47	(10,349)	(12,429)
FQ	Carpentry Shop, Wooden Furniture Mfg, Upholstering	7,683	10,777	(8,979)	(1,361)	437	(2,120)	4,308	2	18	(3,466)	6,863
FR	Property Mgmt, Motion Picture, Fixed Wing Instrument Flight Rule Op'n	7,897	20,563	(21,252)	(3,844)	(4,534)	(12,601)	6,784	4	23	(6,267)	(8,695)
FS	Electrical Work, Commercial Air Conditioning Work	14,425	9,758	(12,614)	(1,996)	(4,852)	(4,373)	5,817	3	20	(4,779)	6,271
FT	Security Services, Residential Social Services Facility, Short Term Care	13,988	17,337	(19,341)	(1,581)	(3,585)	2,718	4,992	2	13	(3,934)	14,194
FV	Road Construction, Paving Services, Finishing Carpentry, Quarry	27,237	15,297	(11,430)	(4,070)	(203)	(14,335)	11,810	6	43	(9,478)	15,079
FW	Oil or Gas Field Servicing, Drilling or Exploration, Greenhouse	(918)	24,963	(13,874)	(4,341)	6,748	(10,984)	9,299	5	34	(8,537)	(4,354)
FX	Concrete Placing, Masonry, Concrete Product Mfg	24,118	9,230	(9,553)	(1,752)	(2,075)	(4,537)	6,429	3	22	(4,743)	19,216
FY	Financial Institutions, Computer Consulting, Insurance, Lawyers, Acc'tg	1,436	9,427	(5,938)	(1,716)	1,773	(1,445)	2,879	1	12	(2,523)	2,133
FZ	Colleges, Consulting Engineering, Doctors, Dentist, TV Broadcasting	(6,289)	12,173	(8,621)	(2,645)	907	(1,603)	3,025	2	12	(2,992)	(6,938)
GA	Telephone Svcs, Independent Schools, Light Equip Wholesale (< 500 lbs)	(3,161)	12,395	(9,012)	(2,280)	1,102	(4,222)	5,012	3	20	(4,657)	(6,059)
GB	Counselling, Publishing (with Print), Salon	3,707	16,429	(17,337)	(2,709)	(3,616)	(937)	4,435	2	14	(3,951)	(346)
GC	University, Electronic Product Mfg, Broker nes	7,214	7,107	(6,739)	(1,050)	(681)	23	2,994	1	11	(2,300)	7,262
GD	Auto Towing, Liquid Dairy Mfg, Foundry	374	8,503	(9,220)	(1,217)	(1,933)	(3,216)	4,851	3	21	(4,430)	(4,330)
GE	Metal Product Mfg nes, Light Industrial Equip < 500 lbs, Cardboard Mfg	9,657	10,801	(8,577)	(1,537)	687	(3,326)	4,703	2	16	(3,748)	7,991

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	Unappropriated Balance (Unfunded Liability) - Opening	Premium Income	Claims Costs	Operating Costs	Current Year Surplus (Deficit)	Prior Years' Claim Costs	Investment Income	Transfer of Pre-2000 Subclass Surplus Balances of Cancelled Firms	Rate Group Restructuring Cost	Transfer to Capital Adequacy Reserve	Unappropriated Balance (Unfunded Liability) - Ending	
GF	Electric Utilities, First Nations Op'ns, Printing	(2,758)	15,597	(12,814)	(3,307)	(524)	(5,434)	6,290	3	27	(5,749)	(8,145)
GG	Large Retail Stores nes, Department Stores, Convenient Stores, Gas Bar	8,352	17,014	(14,713)	(1,984)	317	441	4,395	2	12	(3,412)	10,106
GH	Wooden Component Mfg nes, Wire Product Mfg, Metal Recycling	17,456	8,951	(8,166)	(1,494)	(708)	(2,757)	6,660	3	26	(5,098)	15,582
GI	Framing, Low Slope Roofing, Concrete Reinforcing, Bridge Construction	45,922	23,404	(29,466)	(5,823)	(11,884)	(12,092)	13,677	6	40	(11,011)	24,658
GJ	Structural Metal Product Fabrication, Wooden Truss Mfg	12,625	8,890	(5,877)	(1,184)	1,829	(4,549)	6,135	3	26	(4,917)	11,152
GK	Heavy Equipment Service & Repair (>500lbs), Veneer or Plywood Mfg	(4,201)	19,333	(12,867)	(2,481)	3,985	(6,679)	11,017	6	47	(9,821)	(5,645)
GL	Siding, Awning Service, Underground Mining, Diamond Drilling	(3,478)	14,889	(14,444)	(2,689)	(2,244)	(6,743)	9,864	6	39	(9,084)	(11,641)
<i>Rateable - Subtotal Before Accounting Adjustment</i>		757,648	1,027,951	(993,472)	(177,437)	(142,958)	(268,549)	537,066	269	1,984	(450,000)	435,461
<i>Accounting Adjustment<sup>1</sup></i>		(24,773)	24,773			24,773						0
<b>Rateable - Subtotal After Accounting Adjustment</b>		<b>732,875</b>	<b>1,052,724</b>	<b>(993,472)</b>	<b>(177,437)</b>	<b>(118,185)</b>	<b>(268,549)</b>	<b>537,066</b>	<b>269</b>	<b>1,984</b>	<b>(450,000)</b>	<b>435,461</b>
<i>Self-Insured - Subtotal Before Accounting Adjustment</i>		0	30,372	(22,900)	(7,573)	(101)	(7,606)	7,706	0	0	0	0
<i>Accounting Adjustment<sup>1</sup></i>		24,773	(25,722)			(25,722)						(949)
<b>Self-Insured - Subtotal After Accounting Adjustment</b>		<b>24,773</b>	<b>4,650</b>	<b>(22,900)</b>	<b>(7,573)</b>	<b>(25,823)</b>	<b>(7,606)</b>	<b>7,706</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(949)</b>
<b>All Classes - Subtotal</b>		<b>757,648</b>	<b>1,057,374</b>	<b>(1,016,373)</b>	<b>(185,010)</b>	<b>(144,008)</b>	<b>(276,155)</b>	<b>544,773</b>	<b>269</b>	<b>1,984</b>	<b>(450,000)</b>	<b>434,512</b>
Pre-2000 Subclass Surplus		6,328	2,839	0	0	2,839	0	0	(269)	(1,984)	0	6,914
Pre-2000 Subclass Deficit		0	0	0	0	0	0	0	0	0	0	0
Rounding Adjustment												6
<b>TOTAL - FOR FUNDING PURPOSES</b>		<b>763,977</b>	<b>1,060,219</b>	<b>(1,016,373)</b>	<b>(185,010)</b>	<b>(141,163)</b>	<b>(276,155)</b>	<b>544,773</b>	<b>(0)</b>	<b>0</b>	<b>(450,000)</b>	<b>441,431</b>

<sup>1</sup> The Accounting Adjustment is to recognize deferred revenue and unfinalled claims liability for two employer groups who transferred from the self-insured category to the rateable category.

**NOTE: The aggregate amounts shown above may differ slightly from those shown in the 2010 Annual Report due to rounding.**