

**Statement of Changes in Rate Group Balances
For the Year Ended December 31, 2006 (\$,000's)**

RATE GROUP		CURRENT YEAR							Transfer of Pre-2000 Subclass Surplus Balances of Cancelled Firms	Rate Group Restructuring Cost	Transfer to General Reserve	Transfer to Investment Fluctuation Reserve	Unappropriated Balance (Unfunded Liability) - Ending
		Unappropriated Balance (Unfunded Liability) - Opening	Premium Income	Claims Costs	Operating Costs	Current Year Surplus (Deficit)	Prior Years' Claim Costs	Investment Income					
AA	Financial Institutions	3,765	1,654	(1,114)	(315)	224	(859)	1,491	67	29	(342)	(205)	4,171
AB	Insurance Services, Actuarial Services	(2,299)	2,240	(886)	(245)	1,109	(845)	758	56	21	(284)	(170)	(1,653)
AC	Lawyers & Notaries	(2,984)	862	(477)	(236)	149	201	263	31	17	(154)	(92)	(2,571)
AD	Consulting Engineers	(541)	1,579	(1,285)	(446)	(152)	272	665	41	14	(212)	(127)	(41)
AE	Doctors, Dentists, Optometrists	(1,300)	2,604	(1,418)	(757)	429	(2,272)	1,176	75	22	(440)	(264)	(2,573)
AG	Universities	4,961	2,353	(2,924)	(301)	(871)	(298)	1,753	74	19	(402)	(241)	4,994
AI	Restaurants, Pubs, Night Clubs, Coffee Shops	3,542	19,412	(19,327)	(2,740)	(2,656)	(1,601)	8,463	475	139	(2,479)	(1,488)	4,396
AJ	Auto Dealership (sales & service)	8,492	8,973	(9,581)	(907)	(1,515)	(3,034)	7,107	362	153	(1,949)	(1,170)	8,446
AL	Hotels, Motels & Resorts	6,053	12,147	(10,699)	(1,334)	114	2,557	8,011	437	151	(2,127)	(1,276)	13,921
AM	Auto Repair, Recycling, Body & Glass	(292)	20,601	(11,975)	(2,031)	6,595	(9,046)	14,711	857	335	(4,462)	(2,677)	6,019
AN	Hospitals (acute care)	108,764	29,452	(33,638)	(4,189)	(8,375)	3,956	38,962	1,690	571	(8,373)	(5,024)	132,171
AO	Long Term Care Facilities	48,181	16,867	(30,840)	(2,383)	(16,356)	3,945	14,745	628	151	(3,258)	(1,955)	46,082
AR	Fiberglass Product Mfg, Metal Door Mfg, Metal Wholesale	8,700	8,358	(9,091)	(915)	(1,647)	(1,355)	6,738	344	125	(1,823)	(1,094)	9,988
AT	Sheet Metal Fabrication, Baked Goods Mfg	3,273	16,478	(15,449)	(1,555)	(526)	(2,769)	9,207	513	214	(2,741)	(1,645)	5,526
AU	Prefab Bldg Mfg, Sausage Mfg, Prepared Meat Product Mfg	(2,224)	8,991	(5,957)	(741)	2,293	(2,083)	4,085	249	109	(1,280)	(768)	382
AX	Concrete Product Mfg, Foundry, Domestic Cleaning	280	7,125	(5,871)	(898)	356	(3,427)	5,560	327	141	(1,687)	(1,012)	537
AY	Wooden Component Mfg, Metal Recycling	563	10,411	(6,838)	(873)	2,699	(4,090)	7,196	412	176	(2,155)	(1,293)	3,510
BB	Forest Mgmt Svcs, Nursery & Greenhouse	(7,048)	6,219	(5,476)	(1,045)	(302)	(3)	2,423	178	45	(904)	(542)	(6,153)
BD	Building Construction	(4,614)	37,050	(26,802)	(4,557)	5,691	(1,913)	19,413	1,126	476	(5,841)	(3,504)	10,833
BE	Painting, Floor Covering Installation, Welding	1,496	25,941	(14,982)	(2,586)	8,374	(1,720)	16,363	936	381	(4,671)	(2,803)	18,357
BH	Framing, Low Slope Roofing, Insulation Work	2,563	26,105	(16,552)	(2,382)	7,170	378	11,816	661	217	(3,355)	(2,013)	17,439
BM	Marine Terminals, Stevedoring, General Wharf Op'ns	37,623	11,611	(11,342)	(812)	(543)	(1,401)	12,056	491	209	(2,571)	(1,543)	44,322
BN	Oil / Gas Drilling & Svcs, Tree Planting, Vegetable Farming	17,474	14,568	(12,984)	(2,235)	(651)	(8,804)	14,194	748	338	(3,922)	(2,353)	17,023
BP	Electronic Product Mfg, Watch Repairs	(3,676)	2,862	(1,349)	(328)	1,185	425	1,034	76	31	(370)	(222)	(1,518)
BR	Department Stores, Gas Bars, Car Rentals	758	7,532	(7,488)	(1,118)	(1,074)	1,191	5,173	294	102	(1,484)	(891)	4,070
BT	Supermarkets	20,748	14,899	(18,157)	(1,561)	(4,818)	(3,604)	12,259	598	200	(3,213)	(1,928)	20,242
BU	Home Improvement Centres	1,809	6,385	(6,343)	(730)	(689)	(2,182)	4,400	250	97	(1,309)	(785)	1,591
BV	Colleges, Trade or Vocational School	911	1,713	(1,659)	(382)	(328)	376	1,238	65	19	(320)	(192)	1,770
BW	Consulting nes, Religious, Libraries, Call Centres	(3,106)	5,494	(2,113)	(978)	2,404	(77)	1,806	117	33	(579)	(348)	250
CC	Property Mgmt, Fixed Wing IFR (Instrument Flight Rule), Aircraft Repair	4,701	11,640	(9,081)	(2,229)	330	(5,502)	6,823	367	159	(1,991)	(1,195)	3,692
CF	Residential SS Facilities, Security or Patrol Svcs	(4,036)	11,960	(11,105)	(990)	(135)	959	3,833	242	66	(1,257)	(754)	(1,081)
CH	Heavy Equip Sales, Service, Repair (>500lbs), Commercial Laundry	(7,092)	22,355	(10,798)	(1,663)	9,894	(8,197)	10,302	612	277	(3,236)	(1,942)	618
CI	Underground Mining, Ranching	(1,593)	11,846	(12,134)	(1,892)	(2,180)	(6,437)	13,987	848	384	(4,334)	(2,601)	(1,926)
CK	Short Term Care	7,376	1,752	(2,625)	(369)	(1,243)	1,026	2,800	128	43	(583)	(350)	9,197
CQ	Publishing with Printing, Clothing Manufacturing	4,174	3,832	(3,712)	(651)	(531)	(141)	2,652	130	52	(671)	(402)	5,262
CR	Indian Band Op'ns, Printing, Light Industrial Equipment & Tool Mfg	(4,252)	10,946	(5,606)	(996)	4,344	(3,287)	5,905	360	135	(1,851)	(1,111)	243
CU	Fishing	4,182	7,234	(5,527)	(1,254)	453	(7,810)	8,720	492	263	(2,606)	(1,564)	2,130
CV	Chemical Pulp & Paper Mill, Miscellaneous Manufacturing	2	10,310	(5,964)	(902)	3,444	(954)	8,707	500	216	(2,476)	(1,486)	7,954
CX	Carpentry Shop, Glass Shop Install & Replace, Marine Pleasure Craft Mfg	(1,032)	20,239	(14,936)	(1,964)	3,340	(6,110)	9,582	562	224	(2,935)	(1,761)	1,869
CY	Fish Processing / Canning	7,907	3,527	(4,391)	(386)	(1,250)	(132)	4,072	195	73	(1,007)	(604)	9,255
CZ	Sawmills	9,576	50,193	(29,996)	(4,765)	15,432	(31,824)	54,123	3,098	1,363	(16,047)	(9,628)	26,093
DA	Structural Metal Product Fabrication	(5,981)	13,026	(8,482)	(1,257)	3,288	(988)	8,670	538	235	(2,633)	(1,580)	1,549
DB	Heavy Equip Mfg or Installation (>500lbs), Plastic Film Mfg	6,787	10,853	(9,321)	(1,382)	150	(7,183)	8,111	436	185	(2,359)	(1,415)	4,710
DC	Electrical Work	10,080	9,594	(6,968)	(1,263)	1,363	(2,204)	8,684	447	203	(2,295)	(1,377)	14,902
DD	Land Clearing, Excavation, Gas Pipeline Construction / Repair	(7,754)	28,124	(15,846)	(3,025)	9,253	(3,349)	13,300	801	345	(4,089)	(2,453)	6,055
DE	Plumbing & Heating Installation & Repair	8,298	18,211	(10,507)	(1,838)	5,866	(812)	11,767	631	250	(3,111)	(1,867)	21,022
DF	Mechanical Pulp & Paper Mills, Smelters	649	10,145	(6,318)	(1,004)	2,824	(10,532)	12,306	715	352	(3,772)	(2,263)	278
DG	House Construction	18,698	58,543	(39,510)	(6,614)	12,419	(15,930)	32,895	1,773	655	(9,560)	(5,736)	35,214
DH	Bus Line, Railways	7,000	7,030	(10,528)	(652)	(4,150)	(3,404)	5,612	288	124	(1,678)	(1,007)	2,785
DI	General Trucking, Moving & Storage	(7,139)	69,247	(45,499)	(5,030)	18,718	(5,129)	38,212	2,228	861	(11,432)	(6,859)	29,461
DK	General Retail, Auto Parts Supply, Resort Timeshares	(2,073)	25,027	(20,001)	(2,882)	2,145	(629)	12,438	729	228	(3,745)	(2,247)	6,846

RATEABLE

CURRENT YEAR													
RATE GROUP		Unappropriated Balance (Unfunded Liability) - Opening	Premium Income	Claims Costs	Operating Costs	Current Year Surplus (Deficit)	Prior Years' Claim Costs	Investment Income	Transfer of Pre-2000 Subclass Surplus Balances of Cancelled Firms	Rate Group Restructuring Cost	Transfer to General Reserve	Transfer to Investment Fluctuation Reserve	Unappropriated Balance (Unfunded Liability) - Ending
RATEABLE													
DL	Wholesale nes, Electrical or Heating Supplies Wholesale	(1,363)	7,629	(7,411)	(985)	(767)	(955)	4,474	266	97	(1,406)	(844)	(498)
DM	Food or Beverage Wholesale, Fuel Storage Tank Op'n, Fish Wholesale	1,051	7,643	(12,126)	(804)	(5,286)	(2,479)	3,863	222	68	(1,345)	(807)	(4,712)
DO	Local Government	17,480	23,061	(24,754)	(3,132)	(4,825)	(13,852)	21,627	1,178	471	(6,335)	(3,801)	11,943
DR	Integrated Logging, Ground Skidding, Mechanized & Manual Tree Falling	(56,166)	73,656	(39,820)	(13,177)	20,659	(60,680)	79,839	5,036	2,348	(25,867)	(15,520)	(50,351)
DS	Brokers, Scientific Research, Medical Diagnostic Laboratory	(2,056)	3,097	(3,224)	(625)	(752)	270	981	67	32	(344)	(207)	(2,011)
DV	Public School Districts	(1,385)	19,497	(21,323)	(2,062)	(3,887)	(8,436)	11,713	695	260	(3,819)	(2,291)	(7,150)
DW	Log Hauling, Aircraft Handling & Fueling	147	10,625	(8,625)	(1,978)	22	(6,634)	8,499	502	230	(2,627)	(1,576)	(1,438)
DY	Light Equip < 500 lbs Wholesale, Drug & Medical Supply Wholesale	(3,121)	2,802	(2,661)	(485)	(344)	(132)	1,237	90	36	(435)	(261)	(2,932)
DZ	Telephone Svcs, Small Appliance Repair	(4,309)	5,381	(3,027)	(456)	1,898	(1,639)	2,723	177	65	(941)	(564)	(2,590)
EG	Distribution Centre, Warehouse Op'n	3,229	5,874	(4,097)	(455)	1,322	1,655	2,985	153	54	(728)	(437)	8,234
EH	Road Construction, Finishing Carpentry, Taxi Service	(4,570)	19,382	(9,328)	(2,104)	7,949	(1,177)	13,090	780	330	(3,868)	(2,321)	10,215
EI	Courier Services, Dump Truck Op'n, Helicopter Visual Flight Rule Op'n	379	18,427	(12,367)	(1,458)	4,602	(4,472)	9,454	528	203	(2,846)	(1,708)	6,141
EJ	Ferry Service, Industrial Testing Laboratories, Pipeline Inspection	318	5,427	(6,368)	(543)	(1,484)	(836)	1,664	94	23	(553)	(332)	(1,106)
EK	Concrete Mfg & Delivery, Fish Farming, Meat Packing	11,893	10,321	(6,866)	(802)	2,653	2,006	8,241	410	173	(1,980)	(1,188)	22,207
EN	Steep Slope Roofing, Steel Frame Erection	5,766	12,032	(8,703)	(1,644)	1,685	(2,007)	10,054	559	215	(2,855)	(1,713)	11,704
EO	Metal Product Mfg, Cardboard Mfg, Wood Mill Saw Mfg	3,920	9,031	(7,129)	(998)	904	(4,764)	5,708	305	119	(1,675)	(1,005)	3,513
EP	Alcoholic & Non-Alcoholic Beverage Mfg, Animal Feed Mfg	5,679	9,000	(8,007)	(827)	165	493	5,620	293	106	(1,476)	(886)	9,994
EQ	Janitorial Svcs, Automobile Part Mfg	(127)	5,577	(7,401)	(726)	(2,551)	3,331	3,249	190	51	(932)	(559)	2,651
ER	Security Alarm Sales & Service, Veterinary Svcs, Social Clubs	4,131	10,668	(8,655)	(1,296)	717	(4,451)	7,582	418	171	(2,197)	(1,318)	5,053
ES	Computer Consulting, Accounting, Travel Agency, Business Consulting	(7,715)	2,967	(1,786)	(994)	187	294	627	76	27	(385)	(231)	(7,121)
ET	Wooden Furniture Mfg, Poultry Processing, Concrete Placing or Repair	5,952	11,709	(11,592)	(1,572)	(1,455)	(5,221)	7,951	437	177	(2,340)	(1,404)	4,097
EU	Electric Utilities, Golf Course, Job Skills Training	3,334	8,528	(7,502)	(1,312)	(286)	(2,997)	7,282	413	178	(2,130)	(1,278)	4,517
EV	Real Estate Agency, TV Broadcasting, Union, Physiotherapy	(2,659)	2,734	(1,345)	(803)	586	(3,427)	1,703	118	59	(623)	(374)	(4,617)
EW	Wire or Cable Mfg, Milk Mfg, Auto Towing, Carpet or Upholstery Cleaning	4,481	9,010	(8,414)	(1,165)	(569)	(3,203)	8,675	491	208	(2,494)	(1,496)	6,094
EX	Plywood Mfg, Food Product Mfg nes	1,200	10,002	(8,198)	(1,101)	703	(2,979)	8,303	478	180	(2,450)	(1,470)	3,964
EY	Routine Highway Maintenance, Landscaping, Paving Svcs	(9,470)	18,331	(12,673)	(2,193)	3,464	520	10,379	646	262	(3,245)	(1,947)	609
EZ	Open Pit Mining, Cable TV Svcs, Quarry	(3,945)	25,272	(13,061)	(2,439)	9,772	(11,170)	18,006	1,045	451	(5,414)	(3,249)	5,497
FA	Structural Concrete Forming, Garbage Removal, Siding Installation	2,245	33,686	(20,665)	(2,549)	10,472	(9,227)	15,512	869	310	(4,687)	(2,812)	12,682
FB	Lumber Wholesale, Light Industrial Equipment Rental	(2,606)	7,289	(6,805)	(705)	(221)	149	3,907	239	98	(1,233)	(740)	(407)
FC	Counselling or Social Services nes	(1,787)	4,776	(4,573)	(444)	(241)	165	2,021	123	42	(673)	(404)	(753)
FD	Movie Production, Law Enforcement	(889)	13,410	(9,105)	(1,338)	2,967	(1,644)	3,970	225	67	(1,230)	(738)	2,728
FE	Community Health Support Svcs	8,059	5,043	(9,109)	(599)	(4,665)	130	2,776	122	25	(717)	(430)	5,299
FF	Machine Shop, Home Support Svcs, Ski Hills	11,502	17,483	(14,399)	(2,144)	940	(10,318)	13,679	737	300	(3,935)	(2,361)	10,543
FG	Shake or Shingle Mill, Concrete Reinforcing, Non-Forestry Tree Svcs	1,500	17,869	(14,851)	(1,820)	1,198	(7,975)	11,160	634	249	(3,456)	(2,074)	1,235
FH	Hair Salon, Daycare Centres, Casino Op'ns, Custom Brokerage	2,068	5,276	(3,738)	(879)	659	(3,738)	2,214	114	40	(606)	(364)	3,746
FI	Independent Schools, Gas Utilities, Oil or Gas Transmission	(5,569)	3,282	(2,254)	(516)	512	(2,623)	1,686	128	48	(704)	(422)	(6,944)
FJ	Barge & Tug, Commercial Marine Vessel Mfg & Repair	16,380	18,289	(14,680)	(1,677)	1,933	426	19,147	1,013	486	(5,072)	(3,043)	31,269
Rateable - Subtotal		303,324	1,220,212	(948,115)	(141,395)	130,702	(320,885)	858,169	48,168	19,484	(250,000)	(150,000)	638,962
Self-Insured - Subtotal		0.00	34,506	(29,040)	(6,928)	(1,461)	(11,824)	13,285	0	0	0	0	(0)
All Classes - Subtotal		303,324	1,254,719	(977,155)	(148,323)	129,240	(332,709)	871,454	48,168	19,484	(250,000)	(150,000)	638,962
Pre-2000 Subclass Surplus		75,289	12,521	0	0	12,521	0	0	(48,168)	(19,484)	0	0	20,158
Pre-2000 Subclass Deficit		0	0	0	0	0	0	0	0	0	0	0	0
TOTAL - FOR FUNDING PURPOSES		378,613	1,267,238	(977,153)	(148,323)	141,758	(332,707)	871,454	(0)	0	(250,000)	(150,000)	659,119

NOTE: The aggregate amounts shown above may differ slightly from those reported in the 2005 Annual Report because of the effects of rounding.